

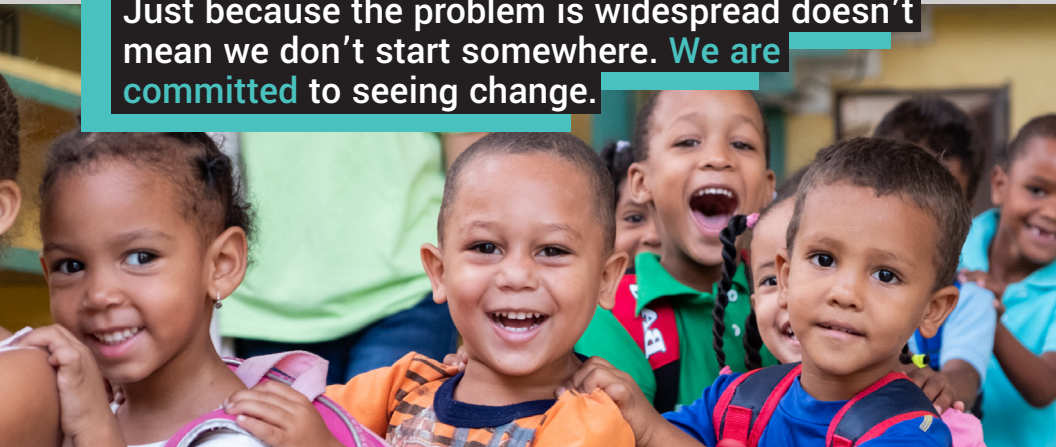
2019 ANNUAL REPORT



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We believe that each and every person matters. Just because the problem is widespread doesn't mean we don't start somewhere. We are committed to seeing change.



OUR STORY

In the fall of 2008, a team of individuals traveled to Tegucigalpa, Honduras, with the intention of producing a film about the despair found within the city trash dump. While interviewing families living among the garbage, God breathed unspoken passion into their hearts that forever altered and directed the path ahead of them. After significant time spent in prayer, Trash Mountain Project was founded with the mission to develop Christ-centered environments for children and families living in trash dump communities worldwide.

Trash Mountain Project aims to lead people into a growing relationship with Jesus Christ by addressing their spiritual, physical, emotional and educational needs. In the short time that TMP has existed, God has transformed our simple prayer into a dynamic team of individuals and churches sharing His love with the least, the lost and the forgotten people that we serve.

WHAT IS A TRASH DUMP COMMUNITY?

Landfills throughout the world are not the same as we see in the United States. Sure, the odor, the bacteria, the trash trucks, the vultures...they are all there, but something is different...people are living, working and dying in these trash dumps every day.

Over time, a colony forms with people that scavenge through the trash for recyclables to sell, which results in a meager income. This means the entire economy of such communities is centered on the very thing that is slowly chipping away at their human dignity.

KIDS WITH A HOPE

Santiago, Dominican Republic

CITY
LANDFILL

TECHNICAL
TRAINING
CENTER

EDUCATION
SUPPORT
CLASSROOMS

CHURCH

NUTRITION
CENTER

ADMIN
BUILDING

Welcome to the community Santa Lucia in the Cienfuegos area. The Kids With a Hope Program is situated 75 yards from the city landfill and serves over 300 children daily.

- A - Aquaponics Facility
- B - Garden
- C - Multipurpose Area
- D - Playground

The past ten years have been nothing short of remarkable. We have been blessed to be first hand witnesses of the church in action and to see real change taking place in people's lives. The resources you have provided have given us momentum to propel us into the next ten years and beyond."

\$11,400,000

■ Funds given to aid trash dump communities globally

12 Communities

■ TMP is partnered with 12 communities in 5 countries

2,500,000

■ Meals provided to those in need

10 YEARS

HAPPY BIRTHDAY

On April 6, 2019 Trash Mountain Project celebrated 10 years since our formation.





Trash Mountain Project exists to develop Christ-centered environments for children and families living in trash dump communities worldwide.

There are an estimated 15,000,000+ people living in trash dump communities worldwide.

12000+

Dump Communities
Believed to Exist
Worldwide

01000+

Dump Communities
Confirmed Through
TMP Research

00060

Dump Communities
Visited by TMP Staff

Our Vision

Our vision of compassion demands that we move **from relief to development** and from being providers to partners in the capacity building of local community leaders.

A Global Epidemic

In the last ten years, TMP has observed that disease, injury, violence, and a general lack of hope are everyday problems in trash dump communities worldwide. Our current research indicates that waste colonies exist throughout the world except in highly developed nations. We are committed to the research and development of this subculture that is often unknown and frequently forgotten, as it is a global epidemic that has remained under the radar for far too long.

The work we do in each of our current locations varies because each community has different needs. Our commitment to God, our international partners and our supporters is to stay focused on the people in each of the communities until His mission through TMP is complete. As we visit new communities and conduct research, it is important to note that we will not expand our borders of commitment or scale beyond our capacity.



RESEARCH

Unfortunately, there is very little known and published about trash dump communities, so researching and increasing our knowledge on the issue is essential. We aim to be the leading experts on this subject in order to engage on every level of the conversation.

RELATIONSHIPS

To develop long-term solutions, we must build relationships with local leaders within the communities with the ultimate goal of establishing a partnership.

RELIEF

Urgent, and many times life-threatening, needs arise that must be addressed through short-term relief efforts. This includes nutrition, health care, and other physical needs.

RESOURCES

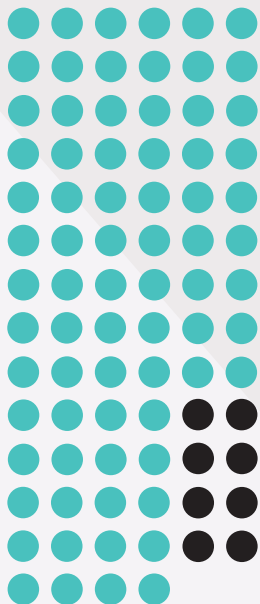
Once the needs and plan are established, we share resources to provide solutions such as leadership mobilization, adequate nutrition, healthcare, education, livelihood projects and spiritual development initiatives.

RESTORATION

We believe that faith, hope and love are the key ingredients to breaking the cycle of despair. To experience lasting change, there is simply no substitute for the slow-growing process of maturing spiritually.

RENEWAL

Trash dump communities are a global problem expected to grow 70% by 2050. Our vision for renewal is to empower our communities with the tools to actually solve the problem, to process trash in safer, healthier, more productive ways. We also aspire to engage government on every level in order to affect sustainable change.



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INTERNATIONAL TEAM

SUPPORTED BY TMP

8

U.S. TEAM

Without key international leaders in each location, Trash Mountain Project wouldn't exist. These are the local men and women that engage with the community members and families on a daily basis.

Each of our TMP Staff is based in the United States, but all their efforts and focus are on helping our partner sites internationally. Most of the staff fundraise their salaries each year.

Partnership is key to success.

MAKING DISCIPLES

In our partner communities, the most important element for success are the local leaders that God calls to do this work. While Trash Mountain Project endeavors to help meet the resource deficits in each community, the work cannot go on without dedicated local leaders. As we have spent time listening to these leaders during our first decade, we have learned that building their capacity is an important key to changing their communities. This occurs primarily by providing relevant equipping content through partner-designed learning experiences. Because an important key to making disciples is enhancing the work of the disciple-makers, we aim to give them the resources they need to succeed.

"These conferences have strengthened our effort and helped clarify our vision as to what we want to achieve; but also to redefine our mission in the evangelist work. Additionally, they have led us towards a leadership more similar to that of Jesus Christ, showing us some of our strengths and weaknesses."



Elisabet

DOMINICAN REPUBLIC

"Trash Mountain Project's Leadership Development initiatives give a vivid picture of what a leader should and must be. Being a leader is hard and full of responsibility, but because of the activities and the development process from TMP, the perspective of what a leader must be has changed from a strict point of view to a person who leads from the heart and guidance of the almighty God."

Stanley

TANZA/MANILA, PHILIPPINES





HONDURAS

Amor Fe y Esperanza (AFE)

One Community Partnership since 2009

AFE serves the trash dump community in Tegucigalpa, Honduras. This is the location that started TMP. They provide a number of services to the community including physical, spiritual, emotional, educational, and vocational development.



DOMINICAN REPUBLIC

Niños con una Esperanza (Kids With a Hope—KWAH)

One Community Partnership since 2010

KWAH serves the trash dump community of Rafey near Santiago, Dominican Republic. They provide children in the community with after school tutoring, technical training, nutrition and spiritual guidance. They are currently in the planning phase for a nursery, elderly care, and an English Institute to serve the community.



PHILIPPINES

Trash Mountain Project Philippines

Five Community Partnerships since 2012

Trash Mountain Project Philippines – TMPP serves five communities on the island of Luzon in the Philippines. Four of the communities are in and around the Manila metro area. These include Smokey Mountain, Tanza, San Mateo, and Payatas. In addition, we serve one community in Santiago Isabella. While each community is different, common services include nutrition, education, spiritual, emotional, and physical well being.





KENYA

Multiple Partnerships

One Community Partnership since 2016

The Dandora trash dump is one of the largest in the world. Presently, we are partnering with St. John's and Dadreg in Nairobi to provide a number of services to the community. While this partnership is still in the beginning phases, we are hoping to engage on a much deeper level going forward.

INDONESIA

Unnamed Partnership

Four Community Partnerships since 2018



Because of security reasons, we cannot name them.



HOPE EMERGES

NUTRITION • EDUCATION • DISCIPLESHIP
HEALTH CARE • INFRASTRUCTURE • LIVELIHOOD

Leaders we work with are dynamic individuals that know the people and understand the current situation. We work closely with them, and because of this, trust that each donation is being used wisely. Layers of accountability throughout the process promote trust and transparency, although needs vary and the implementation of programs looks different. We have developed six core solutions through our research, but are constantly learning the most effective and efficient ways of serving internationally.

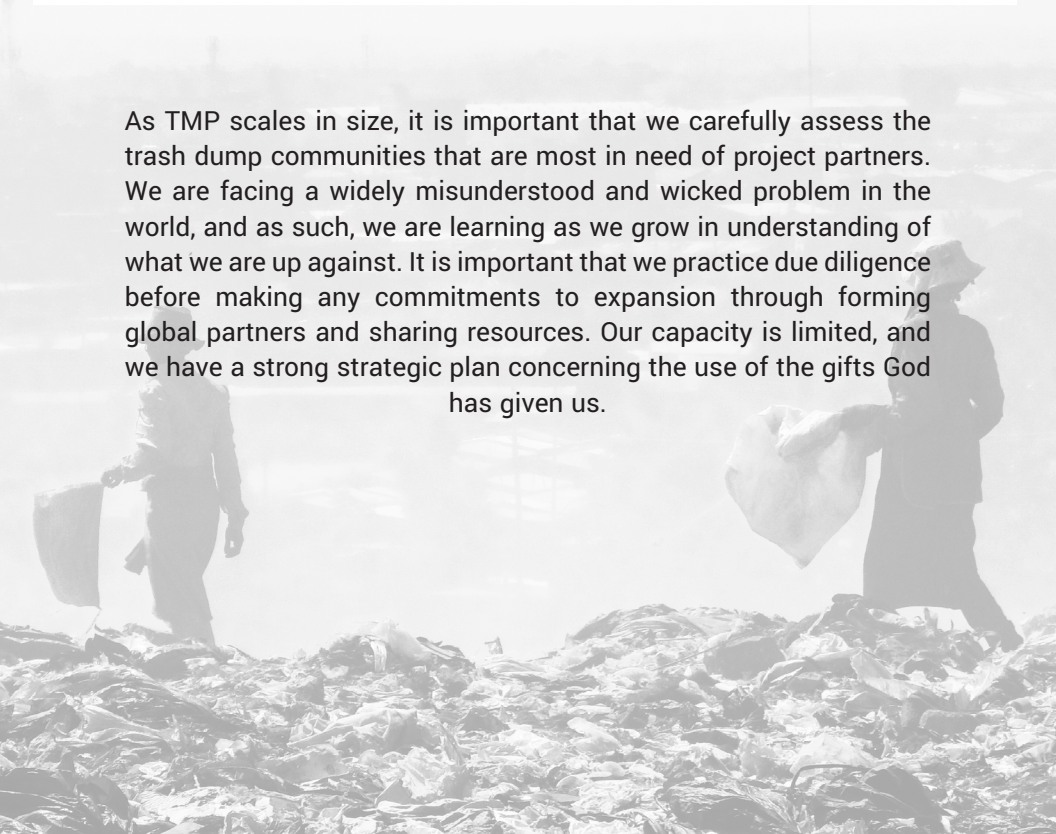




A WICKED PROBLEM

A problem that is difficult or impossible to solve because of incomplete, contradictory and changing requirements that are often difficult to recognize.

As TMP scales in size, it is important that we carefully assess the trash dump communities that are most in need of project partners. We are facing a widely misunderstood and wicked problem in the world, and as such, we are learning as we grow in understanding of what we are up against. It is important that we practice due diligence before making any commitments to expansion through forming global partners and sharing resources. Our capacity is limited, and we have a strong strategic plan concerning the use of the gifts God has given us.



Path to Sustainability

GOAL

Our goal is to assist our global ministry partners, and the families they serve, in reaching sustainability independent of ongoing TMP financial support.

APPROACH

Promote and support diverse opportunities for partners and families to generate sufficient and sustainable income.

MICRO

- Formal Education
- Technical Training
- Animal Husbandry
- Business Coaching
- Micro Loans/
Savings Clubs

MACRO

- Partner-Generated Ideas
- Leader Mobilization
- Spiritual Development
- Business Guidance
- Access to Resources
- Government Engagement



2018 Fiscal **FINANCIALS**

Community Sponsorship • Community Infrastructure • General Program • Basecamp

God has blessed Trash Mountain Project with thousands of people that have supported us financially since our inception. They can give with confidence knowing 100% of their money goes straight to the specific fund they choose to support.

How do we “keep the lights on” without charging any administrative fees? We achieve this through Basecamp, which is a dedicated fund supported by individual donors, churches, businesses and foundations who take care of payroll and the majority of other general operational expenses. 100% also means that we are 100% debt-free. If we don’t have it, we won’t spend it or commit to spending it.

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**INDIVIDUALS • BUSINESSES
CHURCHES • FOUNDATIONS**

100%

**PAYROLL EXPENSES PAID
BY BASECAMP**

Trash Mountain Project exists to develop Christ-centered environments for children and families living in trash dump communities worldwide.



Cummins,
Coffman &
Schmidtlein

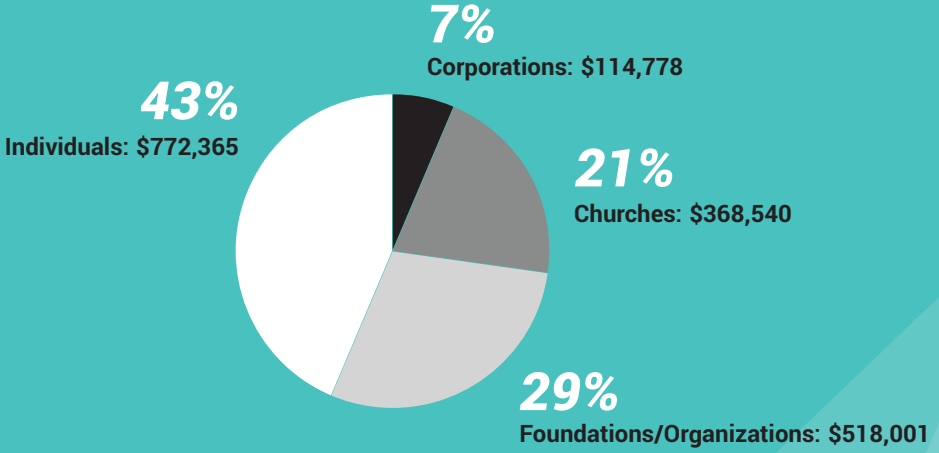
Certified Public Accountants, P.A.

In 2015 the ECFA (Evangelical Council for Financial Accountability) announced the accreditation of Trash Mountain Project. Our continuing accreditation with the ECFA is just one more step in the process of following God's leading with the resources He has entrusted to this important mission.

Trash Mountain Project is subject to an independent audit every year and has again been approved with zero incident.

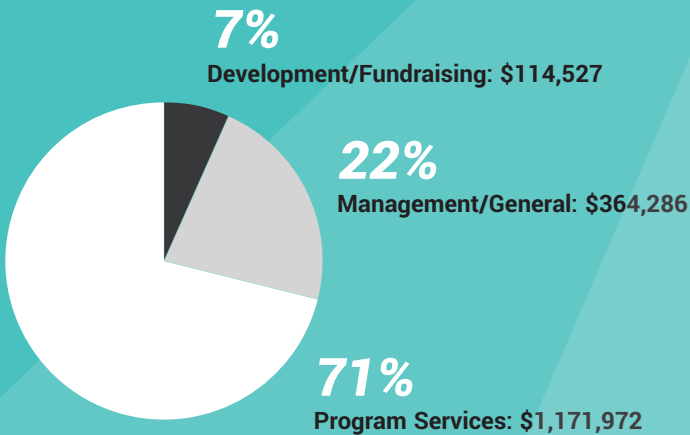
THE SOURCE

Total Income: \$1,773,684



THE DISTRIBUTION

Total Expenses: \$1,650,785



CONSOLIDATED STATEMENT

The numbers provided for Fiscal Year 2018 will be audited Fall 2019

	Fiscal Year 2018 06/01/18 - 05/31/19	Fiscal Year 2017 06/01/17 - 05/31/18
INCOME		
Ordinary Income		
Stock	8,042	-
Income	1,765,642	1,457,362
<i>Total</i>	1,773,684	1,457,362
Other Income		
Non Cash Contributions	9,830	-
Income from Merch Sales	889	3,679
Gain/Loss on Assets	(2,608)	1,170
Security Sale Proceeds	103	-
Interest Income, Dividends	464	84
<i>Total</i>	8,677	4,933
EXPENSE		
Ordinary Expense		
Development/Fundraising	114,527	111,847
Program Services	1,171,972	1,103,272
Management & General	364,286	290,945
<i>Total</i>	1,650,785	1,506,064
Other Expense		
COGS & Sales Tax Remitted	-	3,586
Basis in Securities Sold	-	-
<i>Total</i>	0.00	3,586
ASSETS		
Current Assets	300,885	182,312
Fixed Assets	12,478	13,624
<i>Total</i>	313,363	195,936
LIABILITIES AND EQUITIES		
Current Liabilities	21,484	35,633
Total Equity	291,879	160,303
<i>Total</i>	313,363	195,936
NET		
Net Ordinary Income	122,899	(48,702)
Net Other Income	8,677	1,347
Net Income by Fiscal Year	131,576	(47,355)
BALANCE FORWARD	160,303	207,658
BALANCE YEAR END	291,879	160,303

TEAMWORK

VOLUNTEERS • CHURCHES • BUSINESSES • ORGANIZATIONS • DONORS • SCHOOLS

Our stateside partners, volunteers and supporters are crucial to the ongoing success of TMP. Our partners are made up of churches, businesses, schools, organizations, families and individuals that have committed to join the vision God has given us on the mission field. Our volunteers put in hundreds of hours each year at home and abroad. Social entrepreneurs, such as Blue Jazz Java, have changed their entire business structure to include generous donations to TMP. Just as our international church partners are uniquely qualified to understand and reach the communities in which we serve, local churches throughout the U.S. have the capacity and call to mobilize in world missions. Churches have invited TMP leaders to come and share the stories of God's movement in the trash dump communities, financially supported our missionaries and overseas projects, and have joined with TMP in sending teams with us to serve on the field. Local church partnership is essential to the mission of Trash Mountain Project. Our vision is to connect local ministry partners here with local ministry partners in trash dump communities around the world.





INCREASING AWARENESS

NEWSLETTER

Sign up at trashmountain.com/newsletters to receive our newsletter, mailed quarterly. Learn about the latest successes and opportunities, then pass it along to others who would like to learn more about TMP.

CURRICULUM

Use the group curriculum we have designed with the TMP story to help start conversations about what it means to live on mission. For more information, contact us at info@trashmountain.com.

BOOK

Share *Witness*, a book that chronicles the compelling true story of TMP told from the eyewitness perspective of those who were present throughout the foundation of the organization.

“Stats and figures rarely compel sustainable action. The most effective fuel for a life-changing solution is communicating through story. A real person. A real obstacle. A real victory.”

- **David Kinnan**, Lead Pastor at Fountain Springs Church, Rapid City, SD



TRASH
MOUNTAIN
PROJECT

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4110 NW 62nd St. Ste B • Topeka, KS 66618 • 785-246-6845 • info@trashmountain.com

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